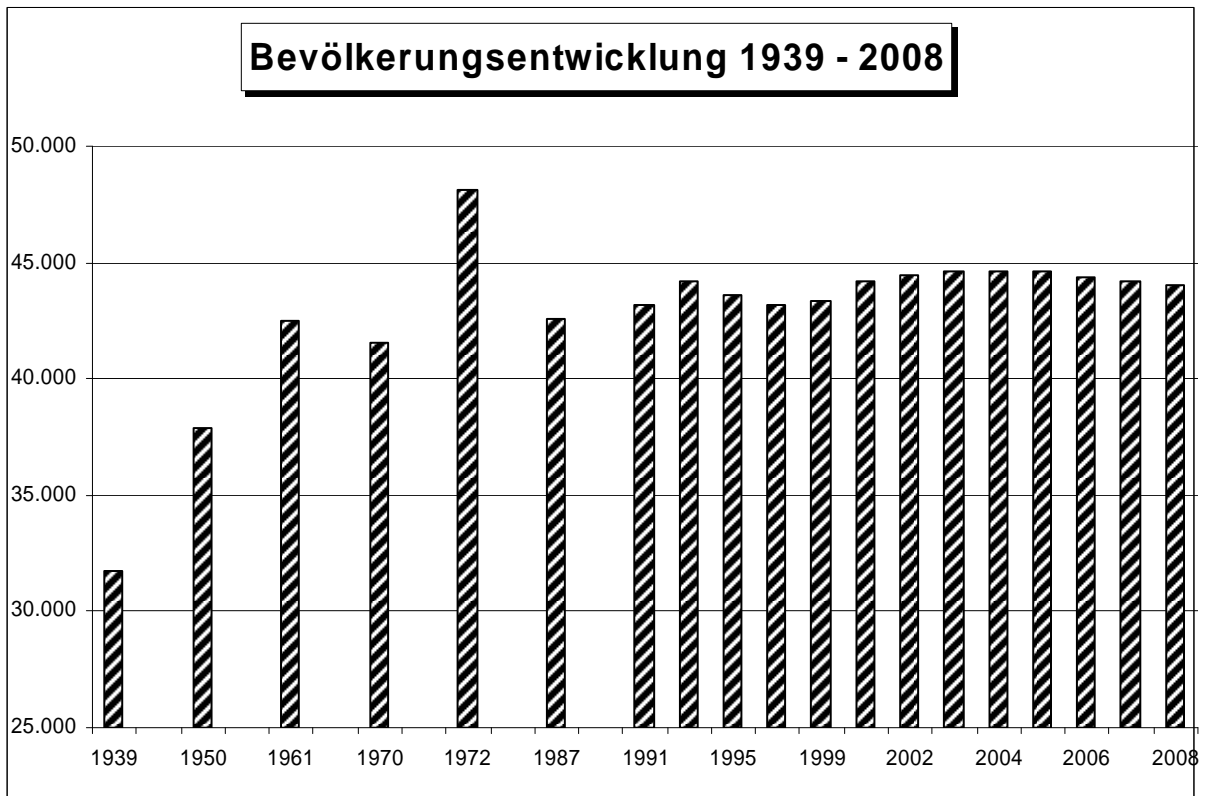
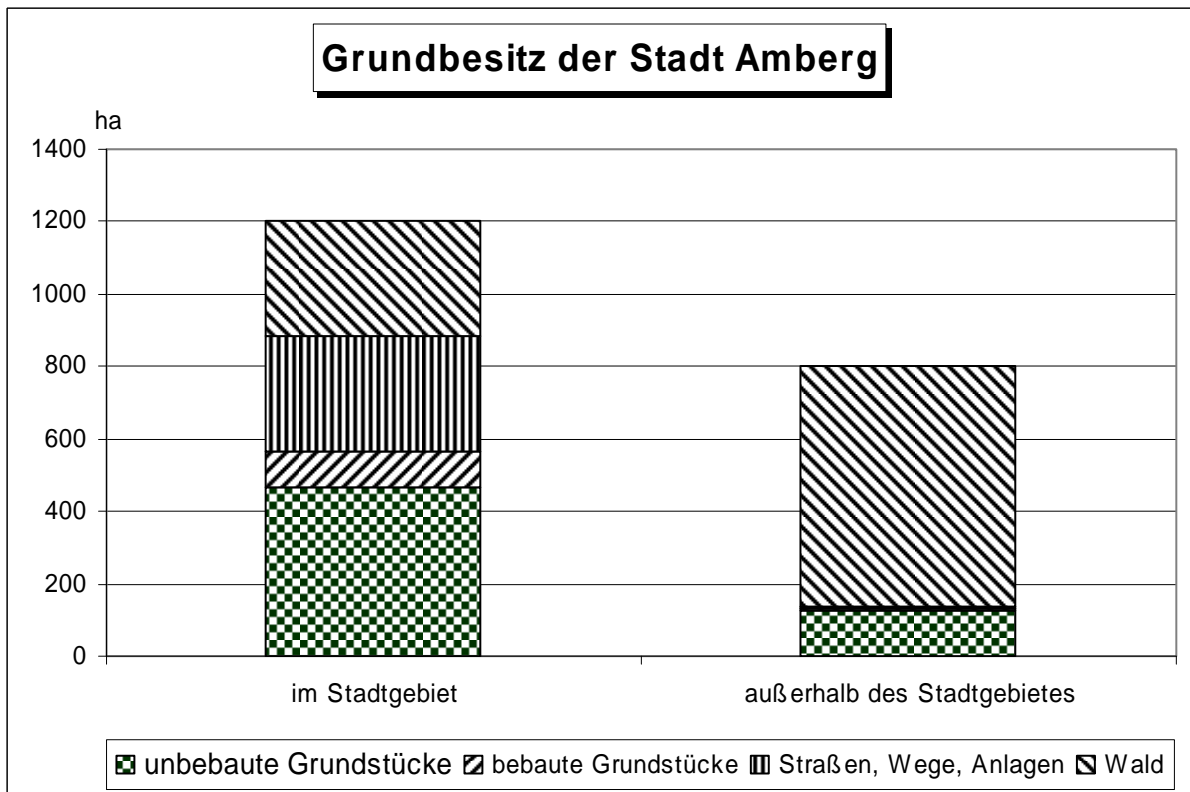


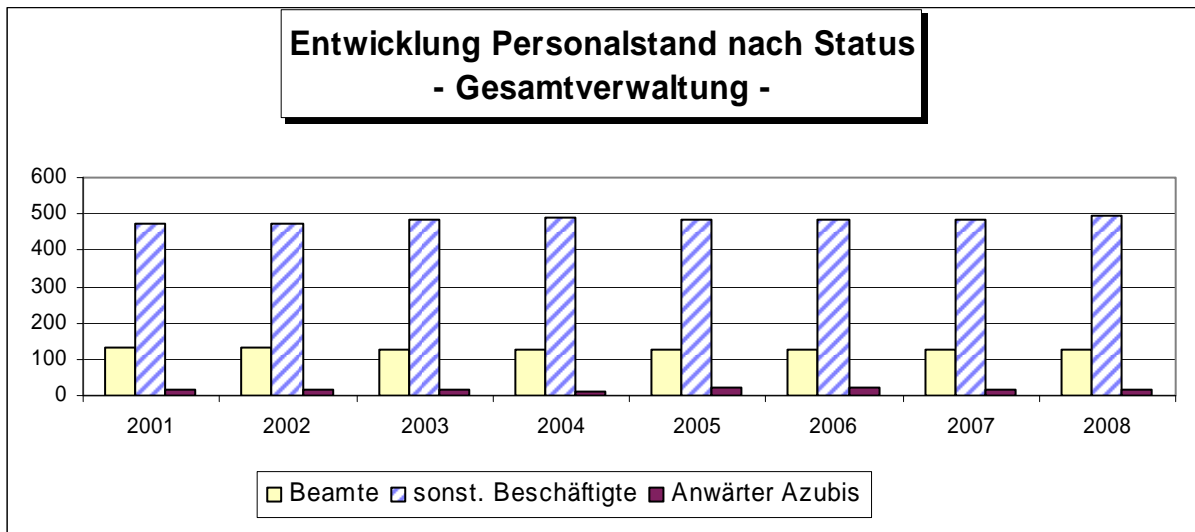
**Grafik 1: Bevölkerungsentwicklung**



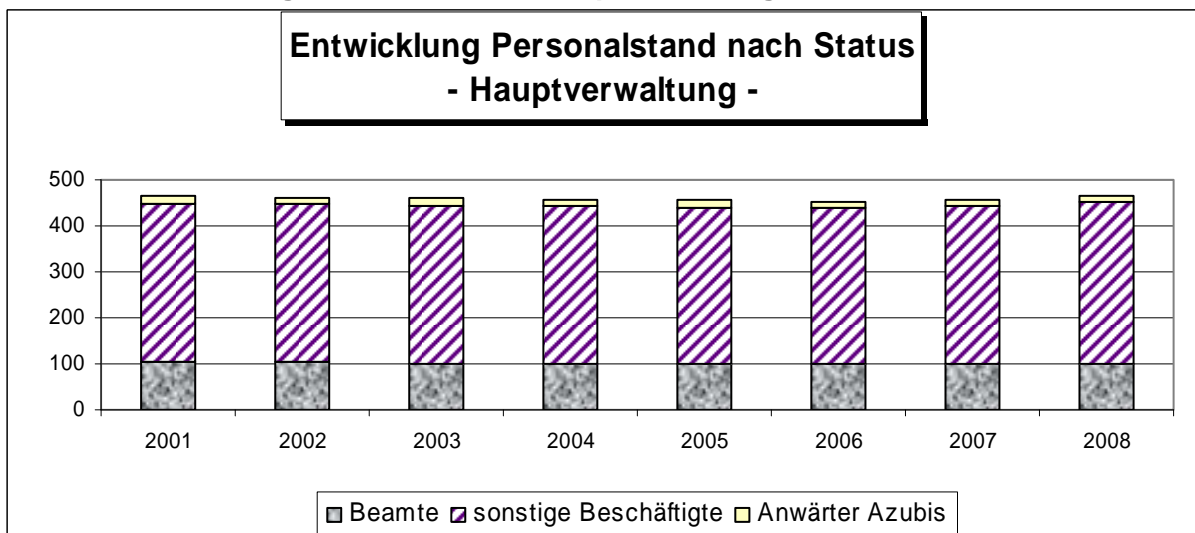
**Grafik 2: Grundbesitz**



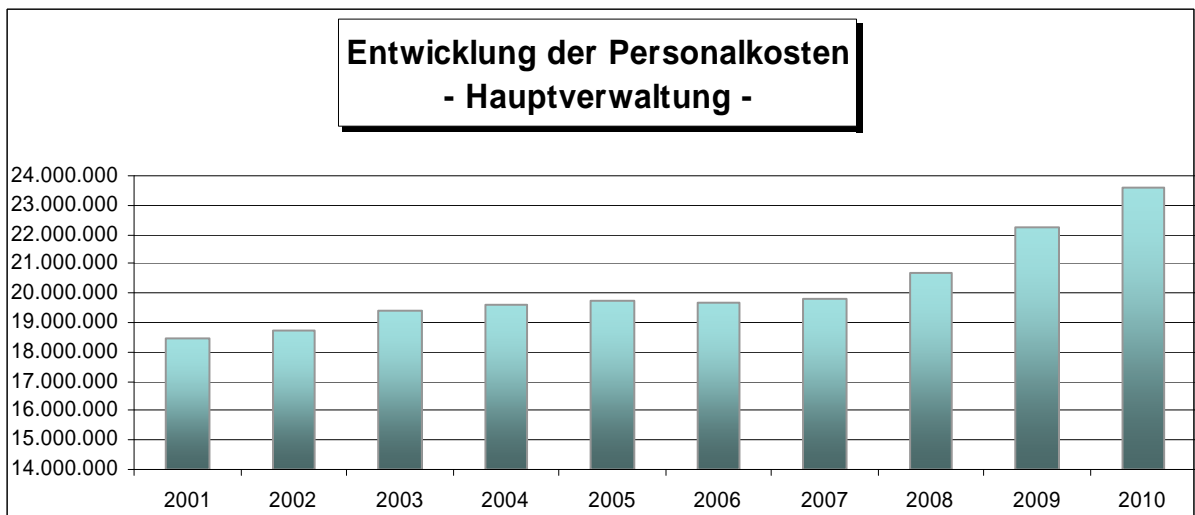
**Grafik 3: Entwicklung Personalstand – Gesamtverwaltung**

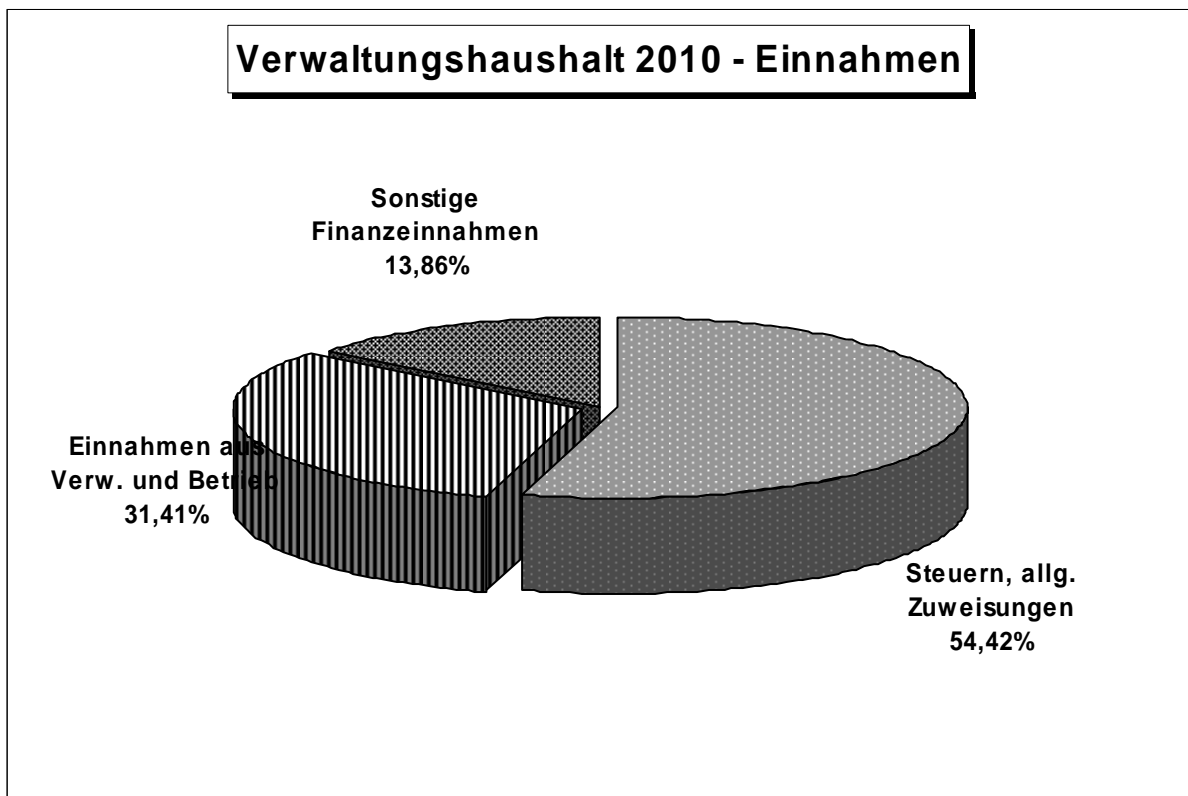


**Grafik 4: Entwicklung Personalstand – Hauptverwaltung**

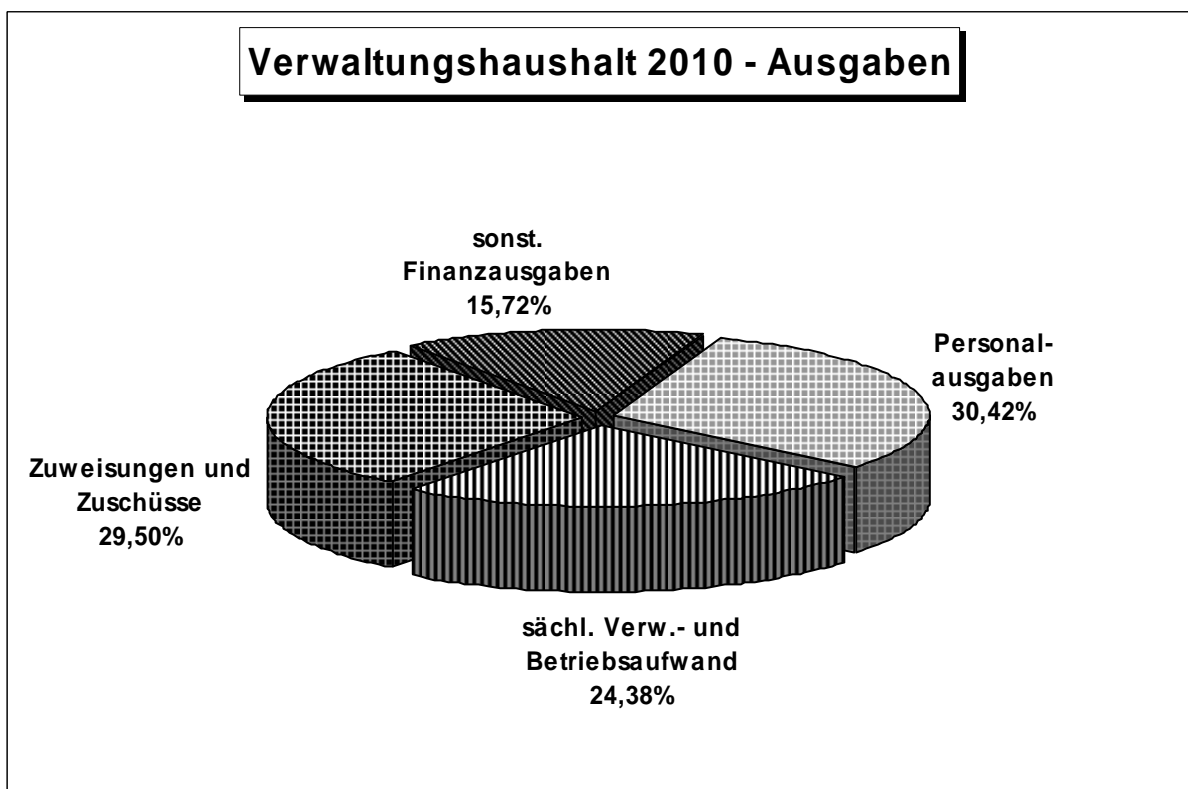


**Grafik 5: Entwicklung Personalkosten – Hauptverwaltung**

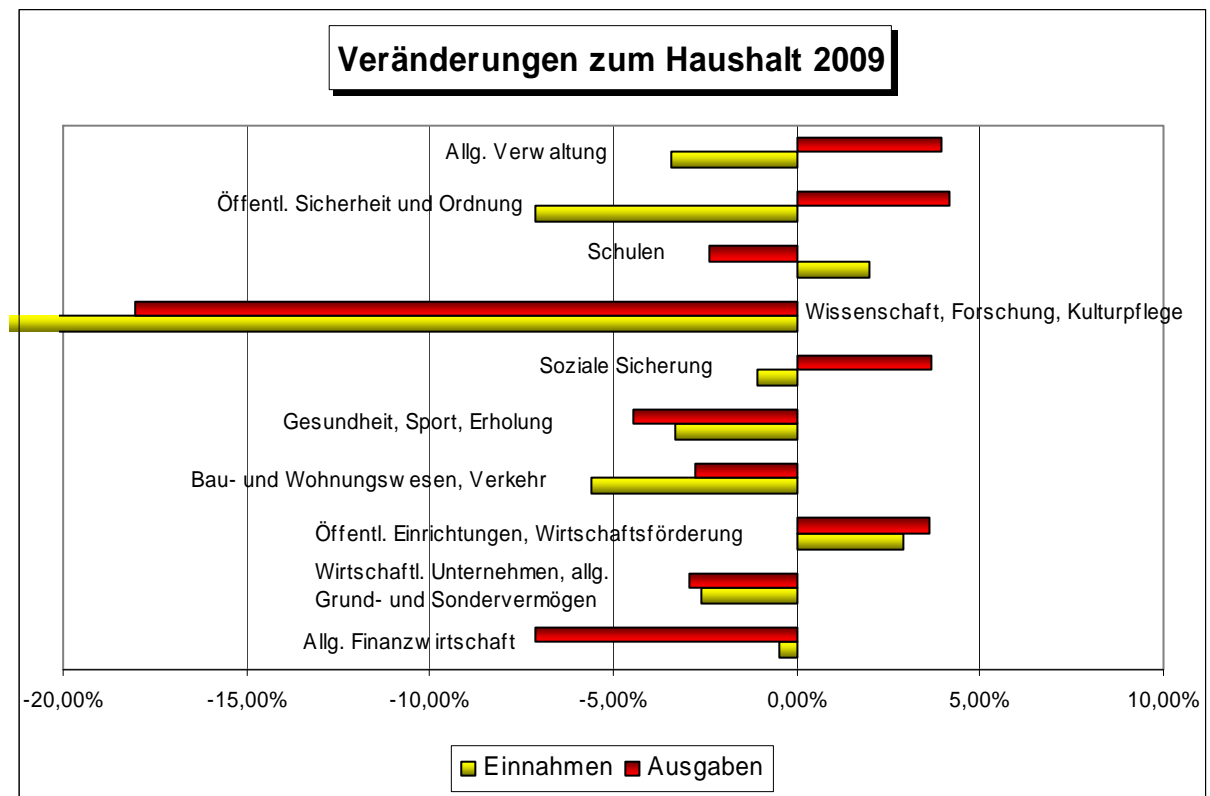




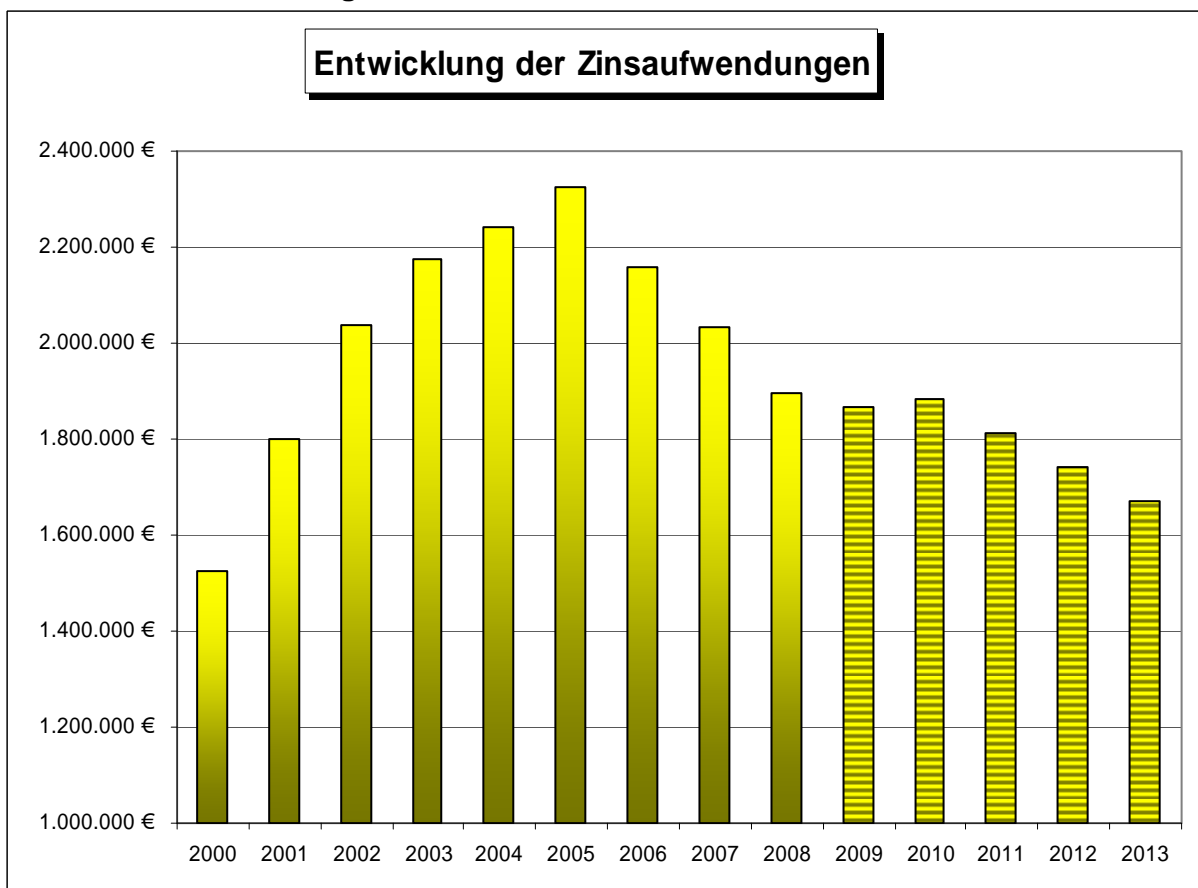
Grafik 7: Verwaltungshaushalt – Ausgaben

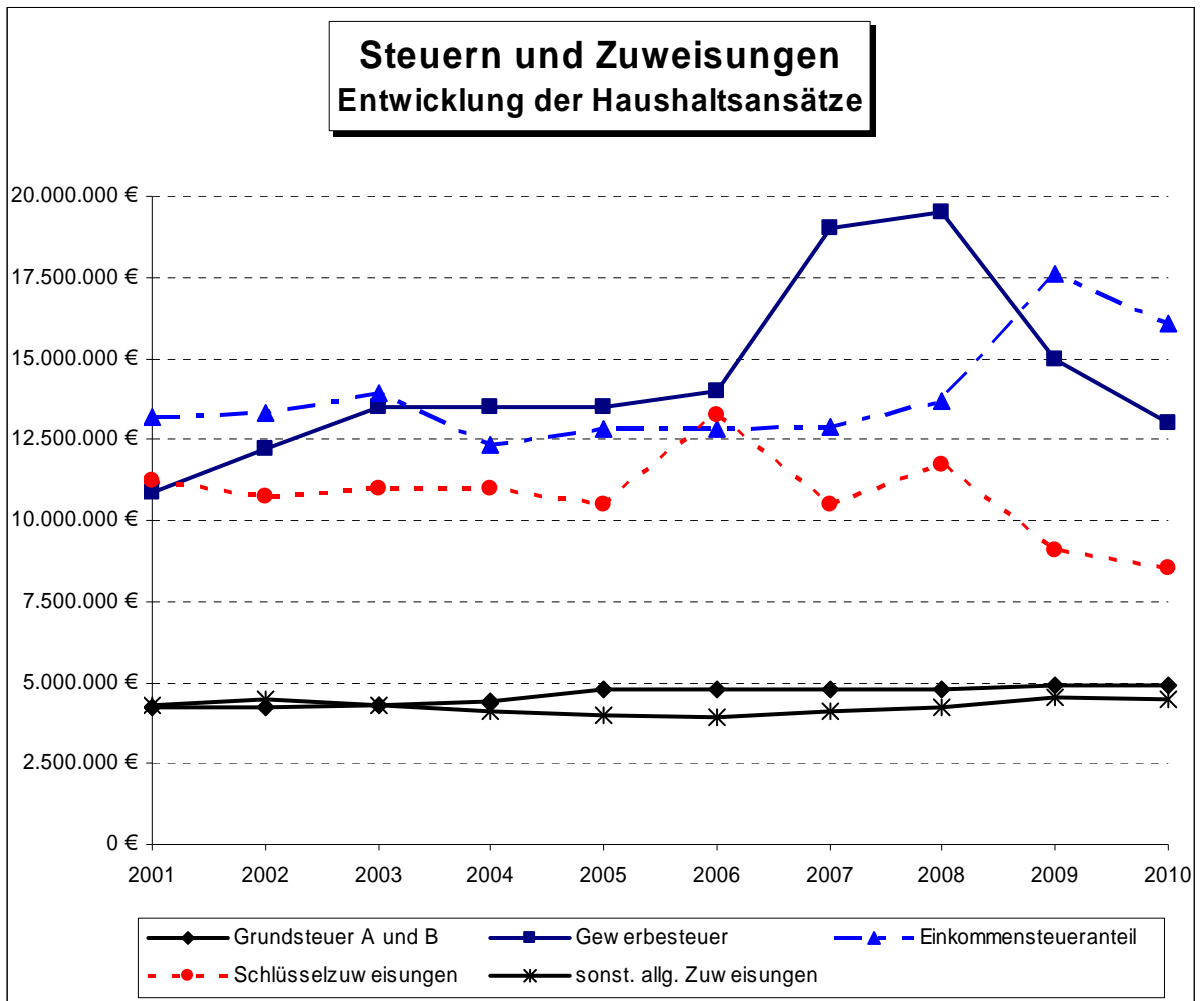


**Grafik 8: Veränderungen zum Vorjahr**

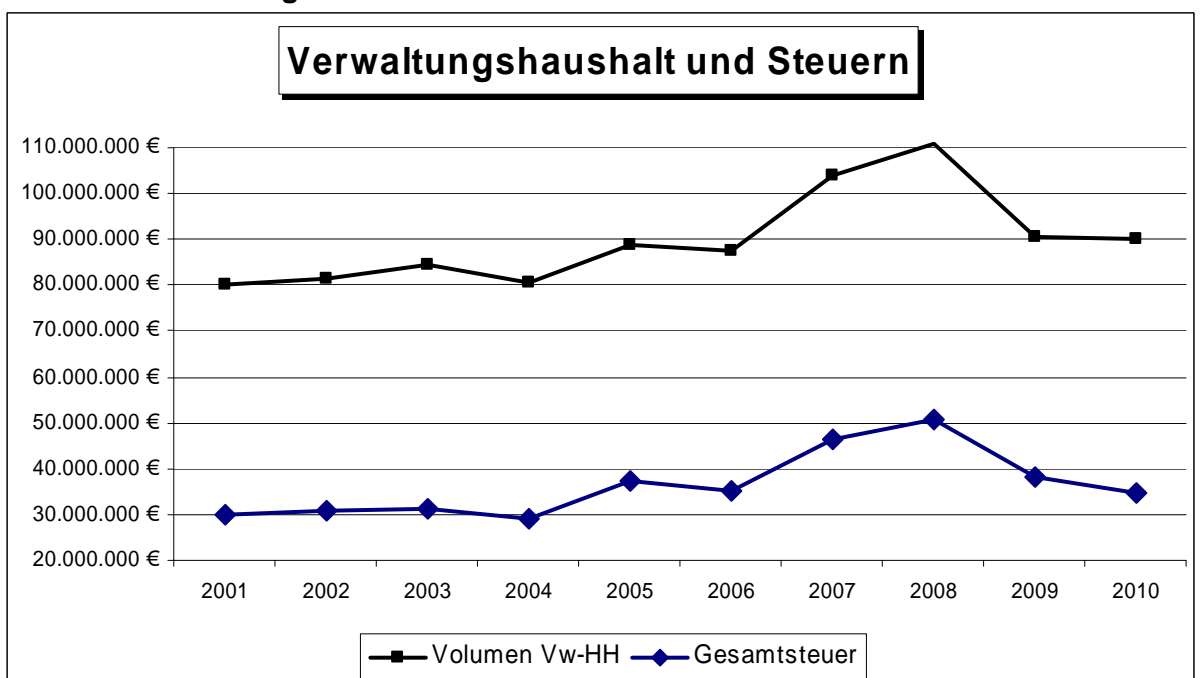


**Grafik 9: Zinsaufwendungen**

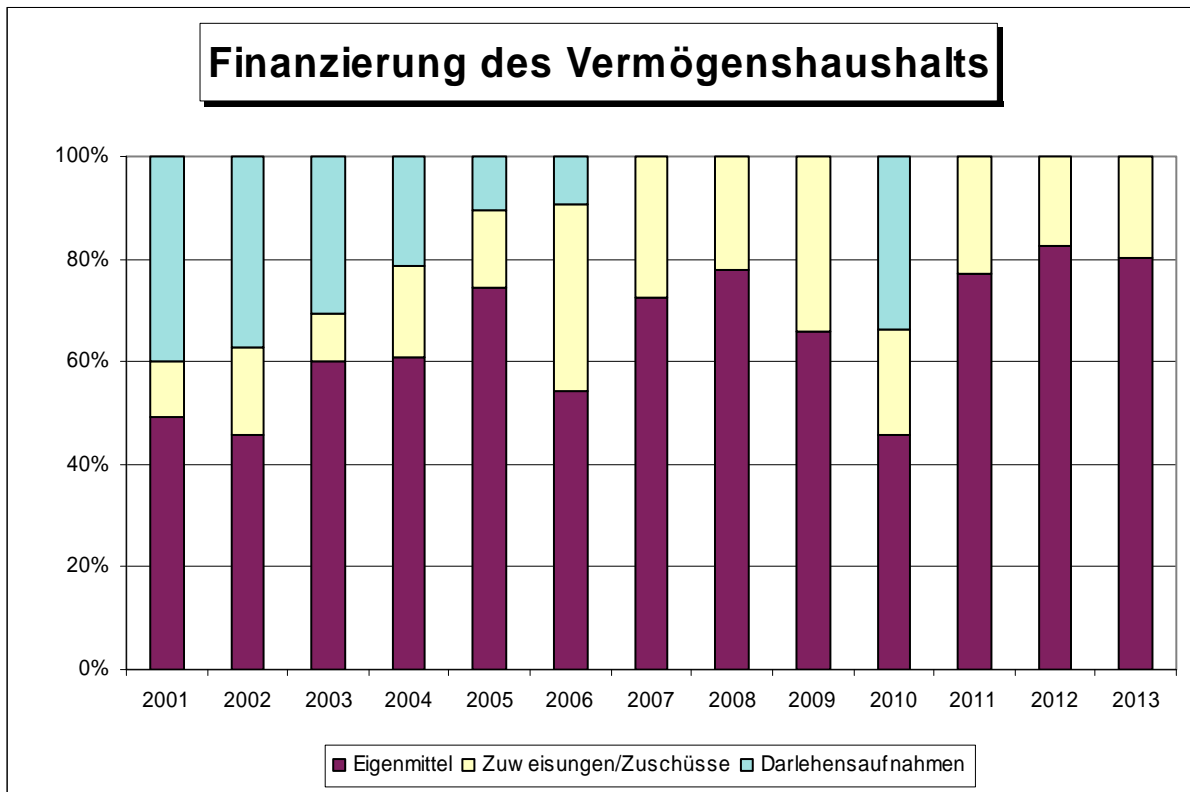




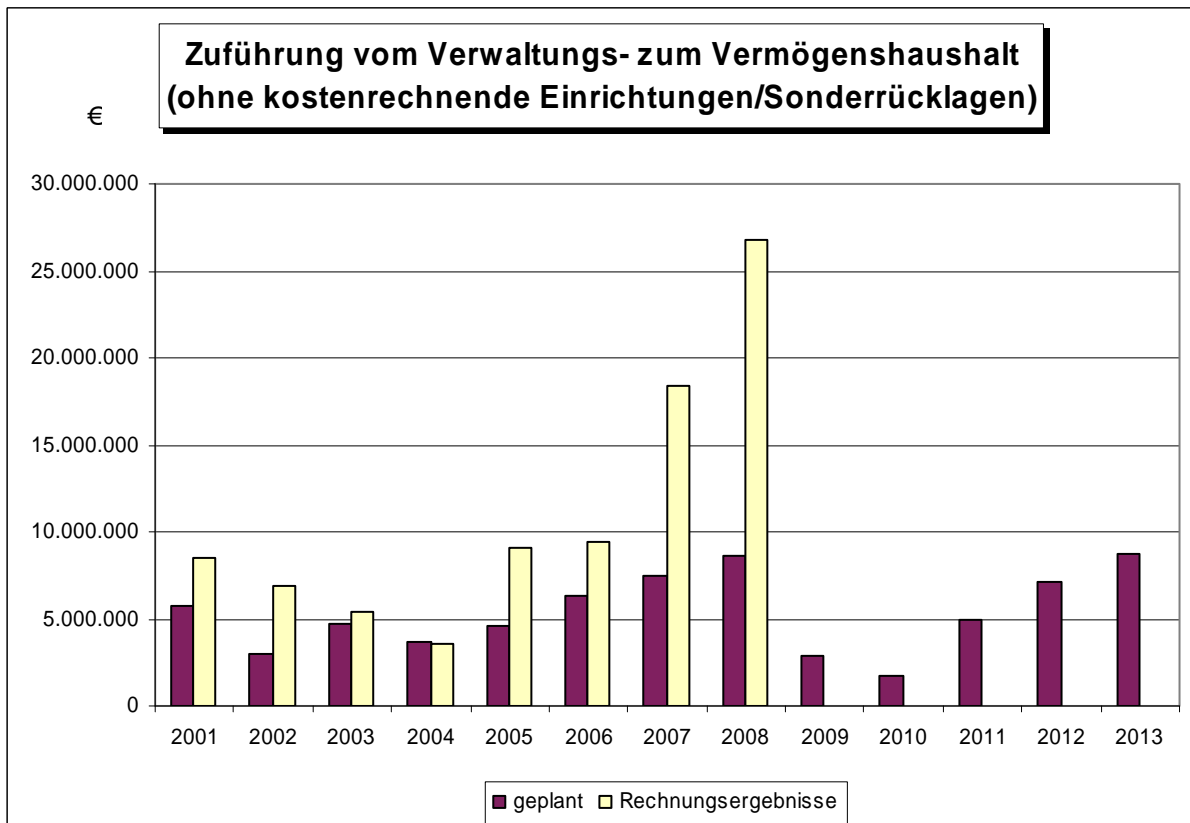
Grafik 11: Verwaltungshaushalt und Steuern

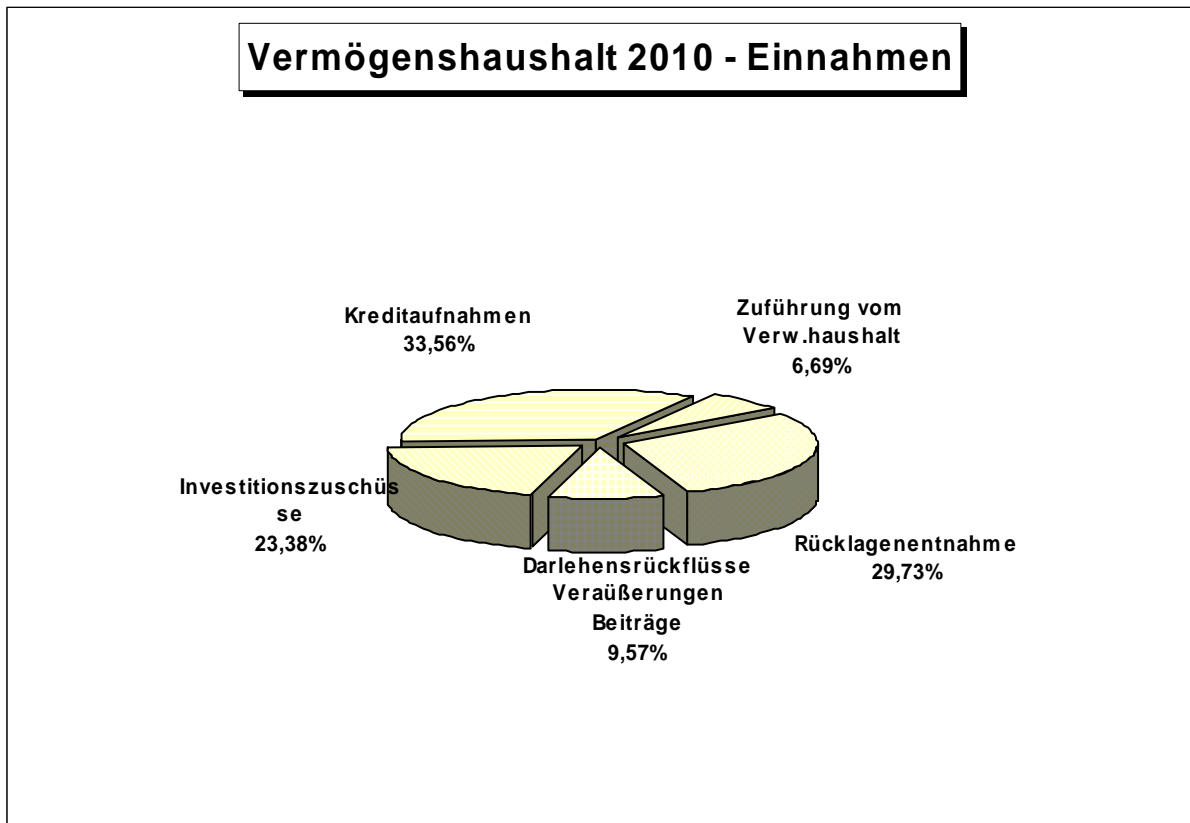


**Grafik 12: Finanzierung des Vermögenshaushalts**

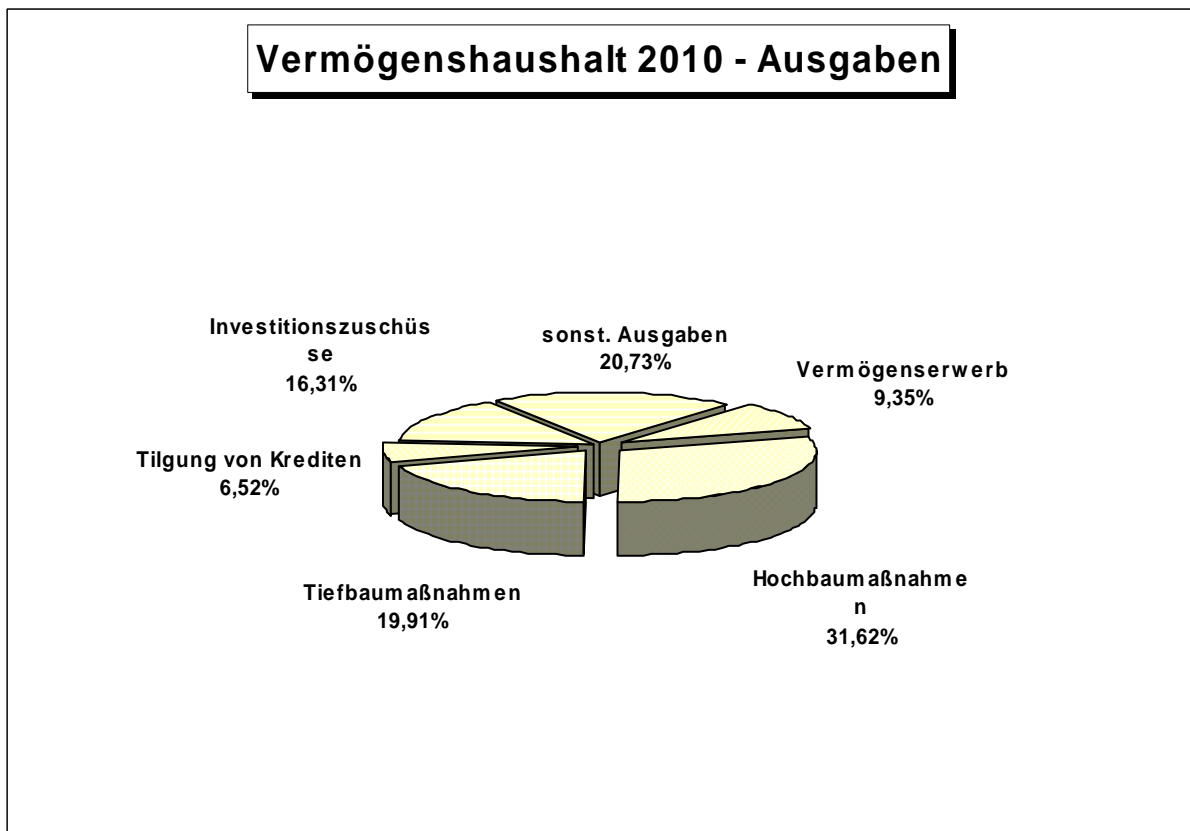


**Grafik 13: Zuführung vom Verwaltungs- zum Vermögenshaushalt**

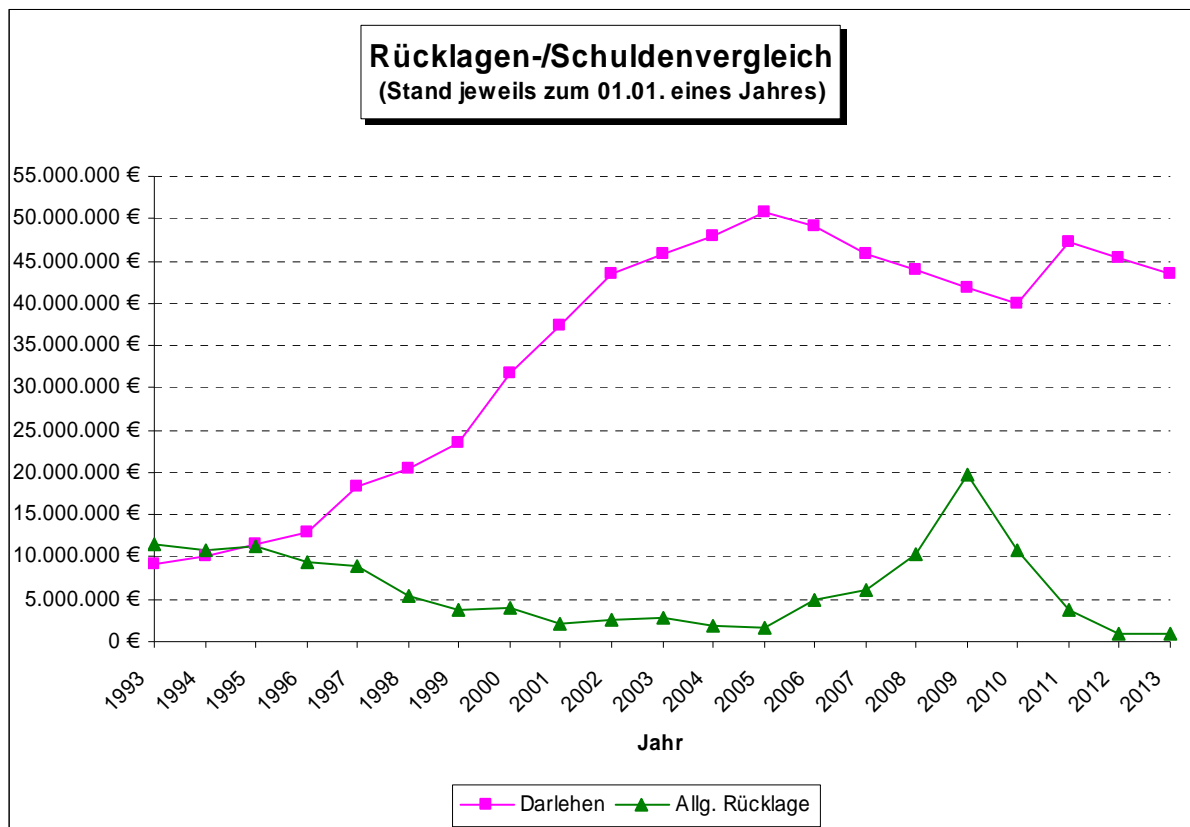




Grafik 15: Vermögenshaushalt – Ausgaben



**Grafik 16: Rücklagen-/ Schuldenvergleich**



**Grafik 17: Schuldenentwicklung**

